

SENATE BILL 5161

State of Washington 54th Legislature 1995 Regular Session

By Senators Owen and Prince; by request of Office of Financial Management

Read first time 01/12/95. Referred to Committee on Transportation.

1 AN ACT Relating to transportation appropriations; creating new
2 sections; making appropriations; providing an effective date; and
3 declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** The transportation budget of the state is
6 hereby adopted and, subject to the provisions hereinafter set forth,
7 the several amounts hereinafter specified, or as much thereof as may be
8 necessary to accomplish the purposes designated, are hereby
9 appropriated from the several accounts and funds hereinafter named to
10 the designated state agencies and offices for salaries, wages, and
11 other expenses, for capital projects, and for other specified purposes,
12 including the payment of any final judgments arising out of such
13 activities, for the period ending June 30, 1997.

14 NEW SECTION. **Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION**

15	Highway Safety Account--Federal		
16	Appropriation	\$	5,123,000
17	Highway Safety Account--State		
18	Appropriation	\$	425,000

1	Transportation Account--State		
2	Appropriation	\$	288,000
3	TOTAL APPROPRIATION	\$	5,836,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriation from the transportation
6 fund shall be used solely to fund community DWI task forces. Funding
7 from the transportation fund for any community DWI task force may not
8 exceed fifty percent of total expenditures in support of that task
9 force.

10 NEW SECTION. **Sec. 3. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

11	Pilotage Account--State Appropriation	\$	259,000
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12 NEW SECTION. **Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13	Rural Arterial Trust Account--State		
14	Appropriation	\$	72,548,000
15	Motor Vehicle Account--Private/Local		
16	Appropriation	\$	508,000
17	Motor Vehicle Account--State Appropriation	\$	1,333,000
18	County Arterial Preservation Account--State		
19	Appropriation	\$	26,023,000
20	TOTAL APPROPRIATION	\$	100,412,000

21 NEW SECTION. **Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

22	Urban Arterial Trust Account--State		
23	Appropriation	\$	38,997,000
24	Transportation Improvement Account--State		
25	Appropriation	\$	159,600,000
26	High Capacity Transportation Account--State		
27	Appropriation	\$	12,988,000
28	City Hardship Assistance Account--State		
29	Appropriation	\$	1,904,000
30	Central Puget Sound Public Transportation--State		
31	Appropriation	\$	16,083,000
32	Public Transportation Systems Account--State		
33	Appropriation	\$	3,713,000
34	Small City Account--State Appropriation	\$	11,944,000
35	TOTAL APPROPRIATION	\$	245,229,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The transportation improvement account--
3 state appropriation includes \$43,500,000 in proceeds from the sale of
4 bonds authorized in RCW 47.26.500. However, the transportation
5 improvement board may authorize the use of current revenues available
6 in lieu of bond proceeds.

7 NEW SECTION. **Sec. 6. FOR THE STATE PATROL--FIELD OPERATIONS**

8 **BUREAU**

9 State Patrol Highway Account--Federal

10 Appropriation \$ 3,180,000

11 State Patrol Highway Account--State

12 Appropriation \$ 136,019,000

13 Motor Vehicle Account--State

14 Appropriation \$ 746,000

15 TOTAL APPROPRIATION \$ 139,945,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Any user of Washington state patrol aircraft shall reimburse
19 the Washington state patrol for its pro rata share of all operating and
20 maintenance costs including capitalization.

21 (2) Management levels (lieutenants and above) are redirected to
22 perform direct traffic law enforcement activities equivalent to five
23 field force FTE staff years. Management personnel engaged in management
24 activity shall not exceed 55 FTE staff years. This level compares to
25 76 FTE management level staff years in January of 1993.

26 (3) Commissioned positions within the vehicle inspection program
27 shall be replaced with merit system employees. Implementation shall
28 occur at the earliest possible date.

29 NEW SECTION. **Sec. 7. FOR THE STATE PATROL--INVESTIGATIVE SERVICES**

30 **BUREAU**

31 Motor Vehicle Account--State Appropriation . . . \$ 4,700,000

32 Transportation Account--State Appropriation . . . \$ 2,191,000

33 TOTAL APPROPRIATION \$ 6,891,000

34 NEW SECTION. **Sec. 8. FOR THE STATE PATROL--SUPPORT SERVICES**

35 **BUREAU**

36 State Patrol Highway Account--State

1	Appropriation	\$	54,862,000
2	Motor Vehicle Account--State Appropriation . . .	\$	1,229,000
3	Transportation Account--State Appropriation . . .	\$	3,245,000
4	TOTAL APPROPRIATION	\$	59,336,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The Washington state patrol shall report
7 to the office of financial management and the department of information
8 services by October 30, 1995 on the cost savings, cost avoidance, and
9 service improvements that have resulted from the implementation of the
10 mobile computer network. The report shall also evaluate any
11 technological, legal, personnel or other barriers to realizing
12 efficiencies and service improvements.

13 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT**
14 **OPERATIONS**

15	Motorcycle Safety Education Account--State		
16	Appropriation	\$	78,000
17	State Wildlife Account--State Appropriation . . .	\$	68,000
18	Highway Safety Account--State Appropriation . . .	\$	5,091,000
19	Motor Vehicle Account--State Appropriation . . .	\$	4,335,000
20	Transportation Account--State Appropriation . . .	\$	789,000
21	TOTAL APPROPRIATION	\$	10,361,000

22 NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF LICENSING--**
23 **INFORMATION SYSTEMS**

24	County Criminal Justice Assistance--State		
25	Appropriation	\$	168,000
26	Municipal Criminal Justice Assist--State		
27	Appropriation	\$	68,000
28	State Wildlife Account--State Appropriation . . .	\$	109,000
29	Highway Safety Account--State Appropriation . . .	\$	7,489,000
30	Motor Vehicle Account--State Appropriation . . .	\$	19,989,000
31	Transportation Account--State Appropriation . . .	\$	1,235,000
32	Temporary Licensing Technology--State		
33	Appropriation	\$	7,073,000
34	TOTAL APPROPRIATION	\$	36,131,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$29,114,000 for the licensing application migration project
2 (LAMP), of which \$16,378,000 is motor vehicle account--state,
3 \$5,663,000 is highway safety fund--state, and \$7,073,000 is temporary
4 licensing technology--state.

5 (a) Of the \$29,114,000 LAMP appropriation \$1,152,757 is provided
6 solely as a contingency amount.

7 (b) The \$7,073,000 temporary licensing technology--state
8 appropriation is provided to fund driver license and vessel licensing
9 LAMP activities.

10 (2) The licensing application migration project (LAMP) shall comply
11 with section 49, chapter 23, Laws of 1993 sp. sess.

12 (3) The steering committee specified in the licensing application
13 migration project (LAMP) feasibility study, dated July 7, 1992, shall
14 meet no less than bi-monthly. In addition to the existing steering
15 committee membership established in the feasibility study, the LAMP
16 project director, the LAMP contractor's project manager, the LAMP
17 quality assurance consultant, and a representative of the Washington
18 state patrol shall be ex officio members of the LAMP steering
19 committee.

20 (4) The licensing application migration project (LAMP) quality
21 assurance consultant shall provide the LAMP steering committee with
22 bimonthly reports on the status of the LAMP project. The bimonthly
23 reports shall be on alternate months from the bimonthly reports
24 provided by the department of information services. The reports
25 required in this subsection shall also be delivered to the senate and
26 house of representatives transportation committee chairs.

27 (5) All service fees charged to customers for kiosk transactions,
28 excluding the county auditor share, shall be returned to the department
29 of licensing for reimbursing expenses and expanding kiosk or other
30 electronic forms of direct service delivery.

31 NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
32 **SERVICES**

33 Marine Fuel Tax Refund Account--State

34 Appropriation	\$	26,000
35 State Wildlife Account--State Appropriation . . .	\$	532,000
36 Motor Vehicle Account--State Appropriation . . .	\$	45,704,000
37 DOL Services Account--State Appropriation	\$	3,416,000
38 Puget Sound License Plate Account--State		

1	Appropriation	\$	184,000
2	TOTAL APPROPRIATION	\$	49,862,000
3	<u>NEW SECTION.</u> Sec. 12. FOR THE DEPARTMENT OF LICENSING--DRIVER		
4	SERVICES		
5	Motorcycle Safety Education Account--State		
6	Appropriation	\$	547,000
7	Highway Safety Account--State Appropriation . . .	\$	54,547,000
8	Transportation Account--State Appropriation . . .	\$	4,202,000
9	TOTAL APPROPRIATION	\$	59,296,000
10	<u>NEW SECTION.</u> Sec. 13. FOR THE LEGISLATIVE TRANSPORTATION		
11	COMMITTEE		
12	Motor Vehicle Account--State		
13	Appropriation	\$	2,558,000
14	<u>NEW SECTION.</u> Sec. 14. FOR THE LEGISLATIVE EVALUATION AND		
15	ACCOUNTABILITY COMMITTEE		
16	Motor Vehicle Account--State Appropriation . . .	\$	410,000
17	<u>NEW SECTION.</u> Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION		
18	Puget Sound Ferry Operations Account--State		
19	Appropriation	\$	380,000
20	<u>NEW SECTION.</u> Sec. 16. FOR THE TRANSPORTATION COMMISSION		
21	Transportation Account--State Appropriation . . .	\$	1,607,000
22	<u>NEW SECTION.</u> Sec. 17. FOR THE DEPARTMENT OF AGRICULTURE		
23	Motor Vehicle Account--State Appropriation . . .	\$	418,000
24	<u>NEW SECTION.</u> Sec. 18. FOR THE DEPARTMENT OF TRANSPORTATION--		
25	HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D		
26	Motor Vehicle Account--Federal Appropriation . .	\$	400,000
27	Motor Vehicle Account--State Appropriation . . .	\$	24,609,000
28	Transportation Capital Facilities--State		
29	Appropriation	\$	40,376,000
30	TOTAL APPROPRIATION	\$	65,385,000

1 NEW SECTION. **Sec. 19. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **AVIATION--PROGRAM F**

3	Aeronautics Account--Federal Appropriation . . . \$	500,000
4	Aeronautics Account--State Appropriation \$	4,280,000
5	Aircraft Search/Rescue Safety & Education--State	
6	Appropriation \$	129,000
7	TOTAL APPROPRIATION \$	4,909,000

8 NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF TRANSPORTATION--**

9 **IMPROVEMENTS--PROGRAM I**

10	Economic Development Account--State	
11	Appropriation \$	3,531,000
12	Motor Vehicle Account--State Appropriation . . . \$	184,681,000
13	Motor Vehicle Account--Federal Appropriation . . \$	269,372,000
14	Motor Vehicle Account--Private/Local	
15	Appropriation \$	34,781,000
16	Special Category C Account--State	
17	Appropriation \$	199,696,000
18	Transportation Account--State Appropriation . . . \$	108,939,000
19	Puyallup Tribal Settlement Account--State	
20	Appropriation \$	22,856,000
21	TOTAL APPROPRIATION \$	823,856,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The motor vehicle account--state appropriation includes
25 \$4,500,000 in proceeds from the sale of bonds authorized in RCW
26 47.10.761 and 47.10.762 for emergency-emergent highway projects.

27 (2) The motor vehicle account--state appropriation includes
28 \$8,688,000 in proceeds from the sale of bonds authorized in RCW
29 47.10.819(1) to be used as state match for demonstration projects
30 specified in the federal intermodal surface transportation efficiency
31 act (P.L. 101-240; 105 Stat. 1914).

32 (3) The motor vehicle account--state appropriation includes
33 \$25,000,000 in proceeds from the sale of bonds authorized in Z-
34 0417.1/95 for Public/Private Partnership Initiative program.

35 (4) The motor vehicle account--state appropriation includes
36 \$71,000,000 in proceeds from the sale of bonds authorized in Z-. . . /95
37 for mobility projects and high occupancy vehicle lane projects.

1 (5) The motor vehicle account--state appropriation includes
2 \$81,700,000 solely for preliminary engineering, right of way
3 acquisition and construction for the following projects:

4 (a) South 360TH Street/Milton Road South To State Route 18 - Stage
5 1 (116105B);

6 (b) State Route 522 To 228TH Street Southeast - Stage 1 (100900E);

7 (c) 104TH Avenue Northeast To 124TH Avenue Northeast Interchange
8 (152020B)- C;

9 (d) 124TH Northeast Interchange To West Lake Samammish Parkway
10 (152031A) - C;

11 (e) Lewis Street Interchange (501203Y);

12 (f) State Route 202 Interchange (152039D);

13 (g) Southeast 312TH Way To Southeast 304TH Street - Stage 2
14 (101811B);

15 (h) State Route 82 To Selah (582301C);

16 (i) O Brien To Lewis Road (310108B);

17 (j) Northeast 147TH To 80TH Northeast - HOV Lanes (152212A) - C;

18 (k) Old Cascade Highway - To Deception Creek - Stage 1 (200200B);

19 (l) Profits Point To Old Cascade Highway - Stage 2 (200200C); and

20 (m) Sequim Bypass (310154A).

21 These projects are not necessarily in prioritized order and are not
22 subject to the provisions of chapter 490, Laws of 1993.

23 (6) \$36,000,000 of the motor vehicle account--state appropriation
24 and \$9,000,000 of the transportation fund--state appropriation is for
25 the following high occupancy vehicle lane construction projects:

26 (a) 15TH Street Southwest To 84TH Avenue South - Stage 2 (116703C)-
27 C; and

28 (b) Pierce County Line To Tukwila Interchange - Stage 1 (A00505B)-
29 B.

30 These projects are not necessarily in prioritized order and are not
31 subject to the provisions of chapter 490, Laws of 1993.

32 (7) The Special Category C--state appropriation includes
33 \$175,000,000 in proceeds from the sale of bonds authorized in RCW
34 47.10.812 for the 1st Avenue South Bridge in Seattle, North-South
35 Corridor/Division Street improvements in Spokane, and selected sections
36 of State Route 18.

37 (8) The transportation commission may authorize the use of current
38 revenues available to the department of transportation in lieu of bond

1 proceeds for any part of the state appropriations listed in subsections
2 (1) through (7) of this section.

3 NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

5	Motor Vehicle Account--Federal Appropriation . . . \$	450,000
6	Motor Vehicle Account--Private/Local	
7	Appropriation \$	4,690,000
8	Motor Vehicle Account--State Appropriation . . . \$	239,057,000
9	TOTAL APPROPRIATION \$	244,197,000

10 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **PRESERVATION--PROGRAM P**

12	Motor Vehicle Account--State Appropriation . . . \$	166,338,000
13	Motor Vehicle Account--Federal Appropriation . . \$	232,628,000
14	Motor Vehicle Account--Private/Local	
15	Appropriation \$	6,320,000
16	TOTAL APPROPRIATION \$	405,286,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The motor vehicle account state
19 appropriation includes \$25,000,000 solely for the bridge seismic
20 retrofit program.

21 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q**

23	Motor Vehicle Account--State Appropriation . . . \$	25,586,000
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24 NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION--SALES**
25 **AND SERVICES TO OTHERS--PROGRAM R**

26	Motor Vehicle Account--Federal Appropriation . . \$	400,000
27	Motor Vehicle Account--Private/Local	
28	Appropriation \$	9,866,000
29	Motor Vehicle Account--State Appropriation . . . \$	368,000
30	TOTAL APPROPRIATION \$	10,634,000

31 NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

33	Puget Sound Capital Construction--State	
34	Appropriation \$	1,109,000

1	Motor Vehicle Account--State Appropriation . . .	\$	50,235,000
2	Puget Sound Ferry Operations Account--State		
3	Appropriation	\$	1,105,000
4	Transportation Account--State Appropriation . . .	\$	1,723,000
5	TOTAL APPROPRIATION	\$	54,172,000

6 NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

8	Essential Rail Assistance Account--State		
9	Appropriation	\$	1,000,000
10	Motor Vehicle Account--Federal Appropriation . .	\$	15,949,000
11	Motor Vehicle Account--State Appropriation . . .	\$	18,856,000
12	Transportation Account--Federal Appropriation . .	\$	10,459,000
13	Transportation Account--Private/Local		
14	Appropriation	\$	100,000
15	Transportation Account--State Appropriation . . .	\$	58,874,000
16	TOTAL APPROPRIATION	\$	105,238,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$53,000,000 of the transportation fund--state appropriation is
20 provided solely for high speed intercity passenger rail program and
21 projects as selected by the Washington state transportation commission.

22 (2) \$2,000,000 of the transportation fund--state appropriation is
23 provided solely for grants or loans for freight rail projects selected
24 by the Washington state transportation commission. Any loan repayments
25 shall be deposited in the essential rail assistance account--state.

26 (3) The essential rail assistance account--state appropriation
27 includes \$1,000,000 in proceeds from the sale of bonds authorized in
28 RCW 43.99H.020(13) for freight rail projects as approved by the
29 Washington state transportation commission.

30 NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

32	Motor Vehicle Account--State Appropriation . . .	\$	25,120,000
33	Puget Sound Ferry Operations Account--State		
34	Appropriation	\$	2,000,000
35	TOTAL APPROPRIATION	\$	27,120,000

1 NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **MARINE CONSTRUCTION--PROGRAM W**

3 Puget Sound Capital Construction--Federal		
4 Appropriation	\$	14,046,000
5 Puget Sound Capital Construction--Private/Local		
6 Appropriation	\$	765,000
7 Puget Sound Capital Construction--State		
8 Appropriation	\$	257,202,000
9 TOTAL APPROPRIATION	\$	272,013,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The Puget Sound capital construction
12 account--state appropriation includes \$3,000,000 in proceeds from the
13 sale of bonds authorized by RCW 47.60.560 for terminals and vessels and
14 \$167,000,000 in proceeds from the sale of bonds authorized by RCW
15 47.60.800 for construction of new jumbo ferry vessels in accordance
16 with the requirements of RCW 47.60.770 through 47.60.778. However, the
17 department of transportation may use current revenues available to the
18 Puget Sound capital construction account in lieu of bond proceeds for
19 any part of the state appropriation.

20 NEW SECTION. **Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **MARINE--PROGRAM X**

22 Marine Operating Account--State Appropriation	\$	240,667,000
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23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation contained in this section provides for the
26 compensation of ferry employees, including increases. The expenditures
27 for compensation paid to ferry employees during the 1995-97 biennium
28 shall not exceed \$155,372,807 plus a dollar amount, as prescribed by
29 the office of financial management, that is equal to:

30 (a) Funding the monthly contributions for insurance benefit
31 premiums not to exceed \$320.82 per eligible employee for fiscal year
32 1996, and \$347.90 for fiscal year 1997;

33 (b) Funding the monthly contributions for the margin in the self-
34 insured medical and dental plans and for the operating costs of the
35 health care authority not to exceed \$8.75 per eligible employee for
36 fiscal year 1996, and \$6.23 for fiscal year 1997;

37 (c) Salary increases during the 1995-97 biennium;

1 (d) Costs associated with pension amortization charges and cost of
2 living allowances.

3 (2) For the purposes of this section, the expenditures for
4 compensation paid to ferry employees shall be limited to salaries and
5 wages and employees benefits as defined in the office of financial
6 management's policies, regulation, and procedures named under objects
7 of expenditure "A" and "B" (7.2.6.2).

8 (3) Of the \$155,372,807 provided for compensation, plus the
9 prescribed insurance benefit, pension, and salary increase dollar
10 amounts; the maximum dollar amount that shall be allocated from the
11 governor s compensation salary appropriation is in addition to the
12 appropriation contained in this section and may be used to maintain or
13 increase compensation costs, effective July 1, 1995 and effective July
14 1, 1996.

15 (4) In no event may the June 30, 1996 hourly salary rate increase
16 exceed any average hourly rate increase granted during the 1995-96
17 fiscal year.

18 (5) In no event may the June 30, 1997, hourly salary rate increase
19 exceed any average hourly rate increase granted during the 1996-97
20 fiscal year.

21 NEW SECTION. **Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL**
22 **PROGRAMS--PROGRAM Z**

23	Motor Vehicle Account--Federal Appropriation . . . \$	168,220,000
24	Motor Vehicle Account--Private/Local	
25	Appropriation \$	5,081
26	Motor Vehicle Account--State Appropriation . . . \$	32,345,000
27	Transfer Relief Account--State Appropriation . . \$	307,000
28	TOTAL APPROPRIATION \$	205,959,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The motor vehicle account--state appropriation includes
32 \$3,275,000 in proceeds from the sale of bonds authorized in RCW
33 47.10.819(1) to be used as state match for demonstration projects
34 specified in the federal intermodal surface transportation efficiency
35 act (P.L. 101-240; 105 Stat. 1914). However, the transportation
36 commission may authorize the use of current revenues available to the
37 department of transportation in lieu of bond proceeds for any part of
38 the state appropriation.

1 (2) The motor vehicle account--state appropriation includes
2 \$25,000,000 in proceeds from the sale of bonds authorized in RCW
3 47.10.819(3).

4 NEW SECTION. **Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **TRANSFER**

6 R V Account--State Appropriation: For transfer to the Motor Vehicle
7 Account-- State Appropriation \$ 454,000
8 Transfer Relief Account--State Appropriation: For transfer to the
9 Motor Vehicle Account--State Appropriation . . . \$ 1,329,000
10 Motor Vehicle Account--State Appropriation: For transfer to the
11 Transportation Capital Facilities Account--State
12 Appropriation \$ 40,756,000
13 Small City Account--State Appropriation: For transfer to the Urban
14 Arterial Trust Account--State Appropriation . . . \$ 2,544,000
15 Small City Account--State Appropriation: For transfer to the
16 Transportation Improvement Account--State
17 Appropriation \$ 450,000

18 NEW SECTION. **Sec. 32.** The department of transportation is
19 authorized to transfer any balances available in the highway
20 construction stabilization account to the motor vehicle account to fund
21 the appropriations contained in this act.

22 NEW SECTION. **Sec. 33.** The motor vehicle account revenues are
23 received at a relatively even flow throughout the year. Expenditures
24 may exceed the revenue during the accelerated summer and fall highway
25 construction season, creating a negative cash balance during the heavy
26 construction season. Negative cash balances also may result from the
27 use of state funds to finance federal advance construction projects
28 prior to conversion to federal funding. The governor and the
29 legislature recognize that the department of transportation may require
30 interfund loans or other short-term financing to meet temporary
31 seasonal cash requirements and additional cash requirements to fund
32 federal advance construction projects.

33 NEW SECTION. **Sec. 34.** In addition to such other appropriations as
34 are made by this act, there is appropriated to the department of
35 transportation from legally available bond proceeds in the respective

1 construction or building accounts such amounts as are necessary to pay
2 the expenses incurred by the state finance committee in the issuance
3 and sale of the subject bonds.

4 NEW SECTION. **Sec. 35.** The department of transportation is
5 authorized to undertake federal advance construction projects under the
6 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
7 meeting approved highway construction and preservation objectives. The
8 legislature recognizes that the use of state funds may be required to
9 temporarily fund expenditures of the federal appropriations for the
10 highway construction and preservation programs for federal advance
11 construction projects prior to conversion to federal funding.

12 NEW SECTION. **Sec. 36.** ACQUISITION OF PROPERTIES AND FACILITIES
13 THROUGH FINANCIAL CONTRACTS. (1) The department of licensing may lease
14 develop with option to purchase or lease purchase new customer service
15 centers to be paid for from operating revenues. Alternatively, a
16 financing contract may be entered into on behalf of the department of
17 licensing in the amounts indicated plus financing expenses and reserves
18 pursuant to chapter 39.94 RCW. The locations and amounts for projects
19 covered under this section are as follows:

- 20 (a) A new customer service center in Vancouver for \$2,629,700;
- 21 (b) A new customer service center in North Spokane for \$3,083,600;
- 22 (c) A new customer service center in Thurston County for
23 \$3,152,500;
- 24 (d) A new customer service center is Yakima for \$3,026,500; and
- 25 (e) A new customer service center in Walla Walla for \$2,575,800.

26 NEW SECTION. **Sec. 37. FOR THE WASHINGTON STATE PATROL--CAPITAL**

27 **Reappropriation:**

28	State Patrol Highway Account--State . . .	\$	486,000
29	Highway Safety Account--State	\$	71,000
30	Motor Vehicle Account--State	\$	71,000

31 **Appropriation:**

32	State Patrol Highway Account--State . . .	\$	4,806,000
33	TOTAL APPROPRIATION	\$	5,434,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided for the following projects:

- 4 (1) Yakima District Headquarters;
- 5 (2) I-90 Port of Entry Weigh Station;
- 6 (3) Smokey Point Weigh Station;
- 7 (4) Minor Works: Preservation and Program
- 8 (5) South Seattle Detachment
- 9 (6) North Spokane Detachment Office
- 10 (7) Rest Area Modular - Silver Lake
- 11 (8) Bellingham Detachment
- 12 (9) Bellevue Communications Center
- 13 (10) State Patrol and Department of Licensing District Office -
14 Tacoma

15 NEW SECTION. **Sec. 38.** In addition to compliance with the
16 requirements of RCW 43.105.190, titled "Major information technology
17 projects standards and policies," agencies shall comply with the
18 following requirements: For projects funded through the transportation
19 budget, the agency and the department of information services shall
20 provide the office of financial management, the legislative
21 transportation committee, and the information services board with a
22 written bimonthly project oversight and risk assessment report for
23 designated projects. The report shall include, but not be limited to,
24 the following: Project name, agency undertaking the project, a
25 description of the project, key project activities or accomplishments
26 during the next sixty to ninety days, baseline cost data, costs to
27 date, baseline schedule, schedule to date, risk assessments, risk
28 management, any deviations from the project feasibility study, and
29 recommendations.

30 NEW SECTION. **Sec. 39.** To maximize the use of transportation
31 revenues, it is the intent of the legislature to encourage sharing of
32 technology, information, and systems where appropriate between
33 transportation agencies.

34 To facilitate this exchange, the Washington state department of
35 transportation assistant secretary for finance and budget management;
36 Washington state department of transportation chief for management
37 information systems; the Washington state patrol deputy chief, chief of

1 staff; Washington state patrol manager of the computer services
2 division; the department of licensing deputy director and department of
3 licensing assistant director for information systems will meet
4 quarterly to share plans, discuss progress of key projects, and to
5 coordinate activities for the common good. Minutes of these meetings
6 will be distributed to the respective agency heads, the office of
7 financial management and the legislative transportation committee.
8 Washington state department of transportation will provide staff
9 support and meeting coordination.

10 NEW SECTION. **Sec. 40.** SALARY INCREMENT INCREASES. General
11 government and higher education general service employees whose
12 salaries were frozen in the 1993-95 biennium and who are below step K
13 of their salary range, will receive a step increase on their next
14 periodic increment date after July 1, 1995. Thereafter, any remaining
15 periodic increments will occur on the following periodic increment
16 dates. Affected Washington Management Service (WMS) employees may
17 receive increments as provided in the pertinent WMS rules after July 1,
18 1995. Civil service exempt employees who are below step K may receive
19 an increase at the discretion of the relevant appointing authority.

20 NEW SECTION. **Sec. 41.** If any provision of this act or its
21 application to any person or circumstance is held invalid, the
22 remainder of the act or the application of the provision to other
23 persons or circumstances is not affected.

24 NEW SECTION. **Sec. 42.** This act is necessary for the immediate
25 preservation of the public peace, health, or safety, or support of the
26 state government and its existing public institutions, and shall take
27 effect July 1, 1995.

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